

DARWIN INITIATIVE FOR THE SURVIVAL OF SPECIES

ANNUAL MONITORING FORM

Project Details

DoE Project Ref No: **162/6/174**

Project Title: **Revision of the Galapagos Marine
Management Plan**

Institution: **University of Southampton**

Round 1 (please tick)

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3 **X**

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PROJECT IMPLEMENTATION TIMETABLE

- a) Outline progress over the last year against the agreed baseline timetable for the project. If some milestones have not been achieved or have slipped, explain reasons for this.

Summer (July/August 99) field work undertaken by personnel at Charles Darwin Research Station, Galapagos as planned.

Winter (Feb/March 00) 3 week fieldwork undertaken by Dr Ken Collins and Jenny Mallinson with personnel from Charles Darwin Research Station, Galapagos as planned.

March 00 Final draft of Galapagos Marine Management Plan (expected publication date September 2000).

- b) What progress has the project made in achieving its objectives over the last year? Is the project still expected to achieve all the original objectives which were specified? Explain any problems/difficulties which have been encountered to date in achieving the objectives of the project (or any which you envisage may be encountered in the future).

All objectives fulfilled

- c) What lessons can be learnt from your experiences (both good and bad) over the last year?

Value of email communication with partner institution and an enthusiastic, dedicated collaborator (Dr Rodrigo Bustamante).

- d) If the project timetable has slipped or changed, provide an updated project implementation timetable for the remainder of the project. *(Please note that projects are expected to adhere to their original timetable and that the timely completion of projects is an important factor taken into account by the Department when assessing project performance. However, from time to time projects may be delayed unavoidably. Where a project is falling behind schedule, details on the revised programme of work should be provided below.*

No changes

- e) What is the estimated completion date for the project?

Completed March 2000 as planned

- f) Is this different to the completion date set out in the original application form?

Yes (please tick)

No X

PROJECT OUTPUTS

- a) What outputs have been achieved by the project over the last year? We would like you to work through the list of standard output measures which have been agreed for the Darwin Initiative and to report on those which are relevant to your project. All information provided should be referenced clearly to the appropriate project output reference number, and should provide the level of detail required (requirements are specified in the Guidance Note on Output Definitions which accompanies the List of Standard Output Measures).

Please note you are not expected to report against all the output measures which are listed. We only expect you to report on the outputs which were agreed for your project. However, if further outputs have been generated which relate to one or more of the standard output measures, these should also be reported below. Further outputs which do not fit easily into any of the standard output categories should be reported later in this section (see sub-section b).

Output Ref. No.	Description/Commentary
6a/b 3 7 10 9&12a 11b 14b 15a&b, 18a, 19a, 19c 19b 15c&d	4 Ecuadorians trained in surveying and GIS 3 weeks (Feb/March 00) with UK team and 5 weeks at CDRS (Jul/Aug 99) UK workers in Ecuador (Feb/Mar 00) GIS material updated with latest management zones agreed in Galapagos (March 00) Fieldwork reports submitted to CDRS library (March 00) Galapagos marine management plan final draft completed March 00 Paper submitted for publication (Pacific Ocean Remote Sensing Committee) Ecuadorian conference used to disseminate project results Guyaquil May 2000 Monthly CDRS press releases, plus ready for broadcast radio and television items in Ecuador described progress with marine management project. 2 UK national radio presentations made during course of project. University of Southampton SOC annual report featured project and Galapagos Conservation Trust UK newsletter feature marine project work.

**Output
Ref. No.**

Description/Commentary

Output Ref. No.	Description/Commentary

- b) Please provide details on any further outputs generated by the project over the last year which do not fit easily into the standard output categories for the Darwin Initiative.
- c) Explain any problems encountered to date in achieving the output targets specified for this project or any problems you envisage in achieving these outputs in the future.
- d) If the project timetable has slipped or changed, provide an updated timetable for the achievement of outputs over the remainder of the project period. *(Please note that projects are expected to adhere to the original output timetable which was agreed with the Department and this is taken into account when assessing project performance. However, some projects may be delayed unavoidably. Where a project is falling behind schedule a revised output timetable should be provided below).*

PROJECT EXPENDITURE

- a) 1999/2000 Darwin Grant - £41581 (inc 2% salary inflation component)
- b) Overall Darwin Grant £124,581 (inc salary inflation 98/99 & 99/00)
- c) Grant expenditure 99/00 - £41581
- d) Grant expenditure to date -£124,581
- e)
- c) Please provide a breakdown of grant expenditure using the main expenditure headings in the original application form.

Expenditure 1999/2000	Expenditure to Date (if different)
Post /tel/stationary - Travel & subsistence - Printing – Conferences/seminars - Boat charter - Administration - Salaries -	

- f) Explain any variations in expenditure (+/-10%) from the original application form.

STAFF RESOURCES

a) Please provide details on the staff who have worked on the project over the last year.

Name	Institution	Grade/Position	% of time allocated to the project last year
Dr Ken Collins	University of Southampton	Senior Research Fellow	25%
Jenny Mallinson	University of Southampton	Technician	10%
Dr Lin Baldock	Consultant GEOS/Fugro	Consultant marine biologist	10%
Stuart Banks	University of Southampton	Postgraduate	25%
Dr Rodrigo Bustamante	CDRS, Galapagos	Head of Marine Conservation	50%
Priscilla Martinez	CDRS, Galapagos	Marine biologist (MSc)	25%
Fernando Rivera	CDRS, Galapagos	Marine biologist (MSc)	10%
Lius Vinuzeza	CDRS, Galapagos	Assistant	100%
Camillo Martinez	CDRS, Galapagos	Assistant	25%
Veronica Torral	CDRS, Galapagos	Marine biologist (MSc)	100%

b) Please explain any variations in the composition of the project team or in the inputs of key staff from the details provided in the original application form.

Considerably greater resources were devoted to this project than originally planned or budgeted for.